Total Grant Budget, Deliverables, and Timeline: The total budgeted amount can be higher than $2,500 if any matching fund leverage is present. A match is required for SD grants, and we do track matching resources for all awards. The match does not have to be 100% of requested funds and can be in-kind (volunteer time, supplies, etc.) or a cash match. Complete Table 1. Use $0.00 in any SD or other sources line item that is not being asked to cover an expense item. Once complete, this table should show a clear record of total projected budget by funding source and a project timeline. Add explanatory text after the table if needed.

PROJECT NAME: _____

Table 1. Project Budget by Deliverables and Timeline.

Expense Item	Deliverable	Delivery Date(s)	Amount from SD grant*	Amount from Other Sources (Match)	TOTAL Cost of Expense Item
Example: wood, screws and other supplies	*Example: create a produce stand to share food grown in community garden with the neighbors*	*May 2025*	*$500.00*	*$122.00*	*$622.00*
			$	$	$
			$	$	$
			$	$	$
			$	$	$
Project Totals:			$	$	$

*****not to exceed $2500**

Budget Explanation (if necessary):