

**TO:** The Honorable Mayor and City Council Members  
**FROM:** Michael C. Van Milligen, City Manager  
**SUBJECT:** Upper Bee Branch Creek Railroad Culverts Project, Public Hearing  
[CIPs 2642769, 7202769, and 3402769]  
**DATE:** December 29, 2018

City Engineer Gus Psihoyos recommends City Council approval of the plans, specifications, form of contract and estimated cost of \$30,208,431 for the Upper Bee Branch Creek Railroad Culverts Project.

<b>Funding Source</b>	<b>Amount</b>
HUD CDBG NDR Grant	\$10,563,823
U.S. EPA Clean Water SRF	16,300,000
State Sales Tax Increment Funding	2,629,949
State Sales Tax Increment Bond	714,659
Total	<u>\$30,208,431</u>

I concur with the recommendation and respectfully request Mayor and City Council approval.

  
\_\_\_\_\_  
Michael C. Van Milligen

MCVM:jh  
Attachment

cc: Crenna Brumwell, City Attorney  
Teri Goodmann, Assistant City Manager  
Cori Burbach, Assistant City Manager  
Gus Psihoyos, City Engineer