



PUBLIC INPUT ON CITY'S 2017 BUDGET

BACKGROUND

During October and November of 2015 a group of city staff provided community members with in-person and online ways to provide ideas on what City Council should fund for the 2017 city budget.

As a reminder, the 2017 city budget will start on July 1, 2016 and end on June 30, 2017.

PUBLIC REACH

1 SURVEY

Online:

- 35 participants

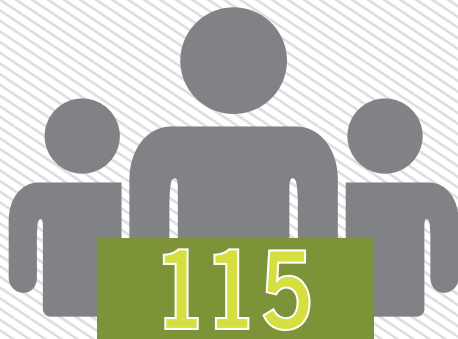
Kiosks throughout the community:

- 25 participants

2 PUBLIC MEETING

Three public meetings:

- 55 attendees



115 residents provided input



245 comments with enough detail for staff responses



The 245 comments were broken down into these categories:

- | | |
|---------------------------------|-------------------------------|
| - Transportation (30) | - Budget (10) |
| - Police-oriented comments (22) | - Parking (10) |
| - Programs/trainings (20) | - Library (7) |
| - Lighting (18) | - Debt (5) |
| - City staffing/services (14) | - Mental health (2) |
| - Housing (14) | - Community engagement (2) |
| - Parks (11) | - Open data (1) |
| - Environmental (11) | - Uncategorized comments (58) |
| - Cameras (10) | |

To see comments with limited detail for staff recommendations, please check out the full report.





DEMOGRAPHICS

81 of 115 participants provided some demographic information

GENDER

Male:	33
Female:	48

AGE

18-22:	1
22-30:	1
31-40:	2
41-50:	4
51-60:	3
61+:	5

LEVEL OF EDUCATION COMPLETED

No high school:	2
High school:	9
Bachelor's Degree:	39
Master's Degree or higher:	15
Other:	14

SELF DISCLOSED RACE/ETHNICITY

White:	50
Black / African-American	3
Hispanic / Latino	3
American Indian / Alaskan Native:	1
Multi-racial:	3
Other:	3

RESIDENCE LOCATION (AREA OF TOWN)

Downtown:	19
Point Area:	4
North End:	9
South End:	11
Hill / College / Hospital Area:	11
West End:	19

NEXT STEPS

Attend the department budget presentations in February 2016 to share additional input for the recommendations in the full report. See schedule below. All meetings are held at 6:30 p.m. in the City Council Chambers on the second floor of the Historic Federal Building, 350 W. 6th Street.

A full report is available at www.cityofdubuque.org/budget

This report contains:

- action recommendations
- staff feedback on public input that did not receive action recommendations
- all the public's comments



DATE	MEETING TOPIC
Monday, Feb. 1, 2016	Recommended Budget Document Presentation to City Council at Regular City Council Meeting
Monday, Feb. 8, 2016	Department Presentations: Information Services, City Attorney, City Manager's Office, City Council, City Clerk, Cable TV
Wednesday, Feb. 10, 2016	Department Presentations: Library, Planning Services, Finance, Human Rights, Airport, Health Services
Wednesday, Feb. 17, 2016	Department Presentations: Housing & Community Development, Parking, The Jule Transit, Economic Development
Thursday, Feb. 18, 2016	Department Presentations: Purchase of Services, Parks, Recreation, Five Flags Civic Center, Grand River Center
Monday, Feb. 22, 2016	Department Presentations: Building Services, Emergency Management, Emergency Communications, Police, Fire
Wednesday, Feb. 24, 2016	Department Presentations: Water, Water & Resource Recovery Center, Public Works, Engineering
Monday, March 14, 2016	Public Hearing to Adopt the Fiscal Year 2017 Budget