



TO: The Honorable Mayor and City Council Members

FROM: Michael C. Van Milligen, City Manager

SUBJECT: Awarding of the Upper Bee Branch Creek - Structures Project

DATE: May 14, 2015

City Engineer Gus Psihoyos is recommending award of the construction contract for the Upper Bee Branch Creek – Structures Project as submitted by the low bidder Tricon General Construction, Inc., in the amount of \$5,714,880, which is 4.23% over the engineers estimate.

The improvements associated with this contract are generally associated with the construction of major structures, the most visible being the Rhomberg Avenue and the 22nd Street bridges. The work includes the construction of the 18-foot wide by 8-foot tall underground box culverts where the Bee Branch storm sewer will be rerouted from Washington Street, under 24th Street, and discharge into the proposed creek. It includes reconstruction of a portion of the 10-foot wide by 6-foot tall storm sewer that directs stormwater from the storm sewer line that runs up 24th Street to Windsor Avenue. The work includes the construction of the structure at 24th Street where the stormwater will discharge from the Bee Branch stormsewer into the Bee Branch Creek, as well as, the structure at Garfield Avenue where the creek will flow under Garfield Avenue and ultimately through the railroad property into the Lower Bee Branch Creek.

The project as bid is \$231,980.00 over the Engineer's estimate.

The project will be funded by the Fiscal Year 2016 appropriation in the amount of \$43,359,000 for the Bee Branch Creek Restoration Project – Phase 4 and Phase 7 of the Bee Branch Watershed Flood Mitigation Project.

In accordance with the adopted Fiscal Year 2016 budget, the Upper Bee Branch Creek Restoration Project will be funded through the issuance of debt. The two Sales Tax Increment Revenue Bonds and the State Revolving Funds Loan will be retired utilizing the schedule of annual payments of sales tax increment from the state.

If contract #1 "Upper Bee Branch Creek – Channel, Streets and Utilities" is awarded, I concur with the recommendation to award the Upper Bee Branch Creek – Structures Project and respectfully request Mayor and City Council approval.

Michael C. Van Milligen

MCVM:sv Attachment

cc: Barry Lindahl, City Attorney

Cindy Steinhauser, Assistant City Manager Teri Goodmann, Assistant City Manager

Gus Psihoyos, City Engineer