

**DUBUQUE REGIONAL AIRPORT
COMMISSION MEETING
BUDGET WORK SESSION**

Tuesday, September 27, 2022

3:00 p.m.

Dubuque Regional Airport
Terminal Conference Room

PRESENT: RJ Blocker (on phone), Doug Brotherton, Sue Clemenson, Mariann Kurtz
Weber, Mike Phillips

ABSENT: None

STAFF: Todd Dalsing, Dan Klaas (on phone), Adam Langbecker, Cheryl Sheldon,
Karin Spisak

GUESTS: University of Dubuque students

PUBLIC INPUT

None.

DISCUSSION

01. FY23 BUDGET WORK SESSION

The FY23 Airport budget was reviewed with proposed reductions due to the loss of commercial air service. Commissioner Brotherton asked if the Airport would close during snow events due to less overtime for Staff? No. Notams will be issued to close all but the runway in use until snow can be removed. Commissioner Kurtz Weber asked, "Where do we get the funds for the anticipated budget shortfall? Can the Federal stimulus grant funds be redirected for the shortfall?"

02. FY24 BUDGET WORK SESSION

The City of Dubuque budget cycle and City Council Goals and Priorities were reviewed with the Commission. Commissioner Kurtz Weber asked, "What are we doing to drive revenue to the Airport? Do we need additional money to explore this? Are there consultants that can do this work that we can hire?" Commissioner Brotherton asked, "Can cargo companies use the Airport as it is for their operations?"

Airport Staff and Commission will have a short budget work session before the October meeting.

NEXT COMMISSION MEETING

The next scheduled Commission meeting tentative date is October 25, 2022, at 3:30 p.m.

Commissioner Brotherton moved to adjourn the meeting and the motion was seconded by Commissioner Clemenson. This motion passed unanimously.

The meeting was adjourned at 4:35 p.m.

Minutes respectfully submitted by Cheryl Sheldon.